

2013

CERTIFICATE
To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of
CITY OF PRESTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	78,500	40,430
Debt Service	10-113			69.776
Library	12-1220			
Special Highway			4,500	
TRASH			18,000	
WATER			27,000	
SEWER			29,000	
Totals		xxxxx	157,000	40,430
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

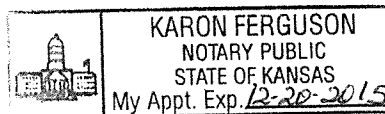
584,218
-4791 1PSS NRP
579,427

Assisted by:
ALMA WALKER
Address:
Email:

Date Attested: Oct 26 2012

Sherry Kruse
County Clerk

M. Leslie Ferguson
D. J. Smith
B. J. Smith
Jacqueline Metcalfe
Governing Body



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2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>40,290</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>40,290</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ <u>2,332</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>32,698</u>	
5b. Personal Property 2011	- <u>34,493</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,332</u>	
9. Total Estimated Valuation July 1, 2012	<u>584,218</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>581,886</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00401</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>161</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>40,451</u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>40,451</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	40,290	4,632	89	0
Debt Service				
Library				
TOTAL	40,290	4,632	89	0

County Treas Motor Vehicle Estimate 4,632

County Treasurers Recreational Vehicle Estimate 89

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.11497

Recreational Vehicle Factor 0.00221

16/20 Vehicle Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,036	557	949
Receipts:			
Ad Valorem Tax	34,787	40,290	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,985		
Motor Vehicle Tax	4,961	4,662	4,632
Recreational Vehicle Tax	89	40	89
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,598	2,000	2,000
Local Sales Tax	15,310	18,000	17,000
Franchise Tax	9,472	12,000	12,000
Licenses	1,230	550	1,000
Building Permits			
State of Kansas			
Reimbursement	135	0	
Insurance	6,000		
Equipment rental	685		
In Lieu of Tax (IRB)			
Interest on Idle Funds	178	300	200
Miscellaneous	930	300	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77,360	78,142	37,121
Resources Available:	80,396	78,699	38,070
Expenditures:			
Salaries & Wages	42,600	45,000	47,000
Employee Benefits			
utilities	5,734	7,200	7,500
Insurance	4,723	5,000	5,000
Legal	8,154		3,500
Office supplies	5,738	2,550	2,500
Repairs	2,789	9,000	4,000
Fuel	9,096	9,000	9,000
OTHER	1,005		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	79,839	77,750	78,500
Unencumbered Cash Balance Dec 31	557	949	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	80,000	78,000	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,500
		Tax Required	40,430
Delinquent Comp Rate:	0.0%		0
		Amount of 2012 Ad Valorem Tax	40,430

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	893	29	29
Receipts:			
State of Kansas Gas Tax	4,136	4,500	4,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,136	4,500	4,500
Resources Available:	5,029	4,529	4,529
Expenditures:			
Street Repair and Maint	5,000	4,500	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000	4,500	4,500
Unencumbered Cash Balance Dec 31	29	29	29
2011/2012 Budget Authority Amount:	5,000	6,000	

Adopted Budget TRASH	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	977	25	183
## Receipts:			
Charges to Customers	16,474	9,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,474	9,000	18,000
Resources Available:	17,451	9,025	18,183
Expenditures:			
contract	17,426	9,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,426	9,000	18,000
Unencumbered Cash Balance Dec 31	25	183	183
2011/2012 Budget Authority Amount:	9,000	10,695	

See Tab A

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget WATER	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,568	385	385
Receipts:			
Charges to Customers	20,017	23,000	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,017	23,000	27,000
Resources Available:	31,585	23,385	27,385
Expenditures:			
operation			
bond	8,587	8,000	8,000
salaries	17,000	10,000	10,000
other	3,113	5,000	7,000
U TILITES	2,500		2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,200	23,000	27,000
Unencumbered Cash Balance Dec 31	385	385	385
2011/2012 Budget Authority Amount:	32,000	25,000	

Adopted Budget SEWER	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,518	1,445	495
Receipts:			
Charges to Customers	26,410	26,000	29,000
Interest on Idle Funds		50	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,410	26,050	29,000
Resources Available:	31,928	27,495	29,495
Expenditures:			
bond	22,158	22,000	22,000
utilities	6,025	5,000	5,000
Other	2,300		2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,483	27,000	29,000
Unencumbered Cash Balance Dec 31	1,445	495	495
2011/2012 Budget Authority Amount:	31,000	31,000	

(First Published in the Pratt Tribune August 2, 2012)11

NOTICE OF BUDGET HEARING

The governing body of
CITY OF PRESTON
 will meet on August 13, 2012 at 7:30 pm at Preston Community Bldg. for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	79,839		77,750	72.348	78,500	40,430	69.204
Debt Service							
Library							
Special Highway	5,000		4,500		4,500		
TRASH	17,426		9,000		18,000		
WATER	31,200		23,000		27,000		
SEWER	30,483		27,000		29,000		
Totals	163,948	0.000	141,250	72.348	157,000	40,430	69.204
Less: Transfers	0		0		0		
Net Expenditure	163,948		141,250		157,000		
Total Tax Levied	0		40,290		584,218		
Assessed Valuation	0		562,477				
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		120,000		
Revenue Bonds	0		0		250,272		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		370,272		

*Tax rates are expressed in mills

CITY OF PRESTON

City Official Title: